

Washington Union School District
Budget Year 2015-2016

Anticipated Revenue from the Education Protection Account (EPA) = \$566,279

Budgeted Expenditures:

Teachers Salaries	\$414,328
Teacher Benefits	
STRS	44,458
MCARE	5,382
H/W	95,183
SUI	207
WC	6,721
	<u>6,721</u>
	\$566,279